

WILD RICE WATERSHED DISTRICT

11 Fifth Avenue East

Ada, MN 56510

Ph: 218-784-5501

REGULAR MEETING

September 12, 2012

APPROVED MINUTES

1. The regular meeting of the Wild Rice Watershed District Board of Managers was held on Wednesday, September 12, 2012. Managers in attendance included Greg Holmvik, Raymond Hanson, Duane Erickson, Curt Johannsen, Mike Christensen and Dean Spaeth. Absent: John Austinson. In addition the following persons were in attendance: Administrator Kevin Ruud, Loretta Johnson, Engineer Jerry Bents, Attorney Hanson and various other interested taxpayers and landowners.
2. Chairman Holmvik called the meeting to order 8:30 a.m.
3. Agenda Approval. A motion was made by Manager Johannsen and seconded by Manager Spaeth to approve the agenda with the addition of levies on Hendrum and Perley. Carried.
4. Approval of Billings. A motion was made by Manager Christensen and seconded by Manager Johannsen to approve the bills as distributed. Carried.
5. Meeting Minutes. No action was taken on the August 8, 2012, regular meeting minutes.
6. Draft Financial Report. A draft financial report dated August 31, 2012, was distributed to Board members for review. Financial Reports for Board action will be provided to the Board at a later date.
7. Manager Erickson arrived at 8:35 a.m.
8. Transfer of Funds. The following spreadsheet that lists the transfer of funds from accounts that are funded by Red River Construction funds and additional transfers was submitted to the board for review. Managers also discussed allocating funds to the RRC account on a monthly basis. A motion was made by Manager Hanson and seconded by Manager Christensen authorizing transfer of funds on a monthly basis and the allocation of insurance and audit costs to the General/Administration, Projects and Ditches and RRC and also the transfer of funds as illustrated in the spreadsheet. Carried.

Proposed Transfers in/out of RRC & Grant as of 8/31/12			
Programs	Transfer to RRC	Transfer to RRC	Transfer to General/Admin
#345 Clean Water Legacy Grant Agreement			4,375.00
#8 Moccassin Creek	(15,632.19)		
#10 Maushaug	(6,295.35)		
#35 Sande Detention	(1,339.33)		
#36 March Creek 3	(531.30)		

Proposed Transfers in/out of RRC & Grant as of 8/31/12			
Programs	Transfer to RRC	Transfer to RRC	Transfer to General/Admin
#36 Northern Improvement Dam	(19,152.74)		
#38 Rockwell Dam	(1,580.78)		
#39 Mashaug Dam	(137.70)		
Proj #42 #284 Non Leivable Admin	(1,295.00)		
Upper Becker Proj Costs	(1,043.00)		
Proj #42 #284 Non Leivable - Other	(1,814.75)		
#212 10-11 FDR PT	(165.00)		
#212 FDR 7-12 thru 13Work Group	(372.00)		
#264 S Br USGS Gauge Station	(48.00)		
#266 Home Lake		371.00	
#280 Data Request	,541.00)		
#287 MPCA Grant USGS Sediment		10,000.00	
#288 DO NOT USE 2006 Acq	(56,839.80)		
#296 TMDL Study WRR	(42.84)		
#344 Moccasin Creek Channel Rep	(764.55)		
#346 Moccasin Creek Tile/Outlet	(3,404.75)		
#348 Acq Mitigation Sites	(734.66)		
#349 2011 Acquisition	(1,050.00)		
#349 2011 Acquisition - Other	(1,410.75)		
#352 Ph 01 Bjerken/Dauner	(1,002.50)		
#352 RIM/WRP 2012 - Other	(616.50)		
Data Practices	(1,590.00)		
Kesselberg 1175	(104.00)		
Heitman Project	(2,395.00)		
Mahnomen Drainage Issues		1,649.00	
Marsh River Analysis		11,620.00	
MPCA Wetland Monit Ph 005		3,766.88	
#21 Ueland Violation	(45.00)		
#24 B. Borgen vs P. Borgen		50.00	
#29 Klemetson/Erickson		3,542.00	
#50 Brian Borgen Complaint U R		620.00	
#58 Thompson Violation	(409.50)		
#59 V Strand Complaint	(321.00)		
#60 Brad Arends Complaint	(99.00)		
#61 Violation Sargent	(247.50)		
#63 Klask/Johnson Complaint	(376.75)		
#64 Lowell Johnson/Brandt Compl	(805.01)		
#66 Geray Complaint	(175.00)		
#67 Bob Brandt Complaint	(175.50)		

Proposed Transfers in/out of RRC & Grant as of 8/31/12			
Programs	Transfer to RRC	Transfer to RRC	Transfer to General/Admin
#68 Lavo/Pazdernik Complaint	(175.50)		
#69 Jerry Chisholm Complaint	(107.25)		
#70 Thompson Jerome	(25.50)		
#71 Kitchell David	(63.00)		
#18 Violations - Other	(3,633.76)		
General Permits	(85,686.60)		
Permits #12 - Other	(42,988.25)		
Public Information	(6,850.00)		
Riverwatch Stream Gauge Monitor	(11,931.50)		
South Branch-Off Channel Inv.	(23,269.00)		
South Branch Storage		22,943.00	
TV Dam Reevaluation	(59.00)		
Unassigned	(139.00)		
Upper Felton-Alternative	(86.00)		
Upper Moccasin Creek Flood Stor	(8.00)		
USGS Sediment Investigation	(9,999.00)		
Water Management Investigation	(1,362.00)		
#173 Anderson Wetland #5	(4,745.41)		
#1 Perley	(13,011.46)		
#2 Hendrum	(11,181.11)		
#3 Halstad	(3,999.97)		
#4 Shelly	(10,287.48)		
#5 Borup	(3,893.72)		
#6 Felton	(6,367.43)		
#7 Ada	(635.55)		
#336 #I Other	(38,596.53)		
	(402,659.77)	54,561.88	4,375.00

9. Spending Limits on Projects and Ditches. A motion was made by Manager Hanson and seconded by Manager Johannsen to raise the spending limits by staff without board authorization, on Project and Ditches from 7,500 to 10,000. Carried.

10. Open Microphone 8:45 a.m. David Kitchell met with Managers to say that he felt permits should not be able to be withdrawn by the applicant the day of the meeting. No action taken. The board felt that current policy is o.k. Wayne Steven met with Managers to discuss a maintenance request in which one landowner refused to sign the temporary easement, because he was mad at the Watershed District for something else. Managers discussed taking legal action to force the issue but Attorney Hanson stated that legal costs are high and recommended hauling away the spoil. All additional costs due to hauling the fill away will be billed to the project.

11. Budget Hearing. Chairman Holmvik called the Budget hearing to order at 9:00 a.m. A motion was made by Manager Spaeth and seconded by Manager Hanson to approve the following levies to be collected in the year 2013. Carried. (This information is attached at the end of the minutes.)

General Budget for 2013. The proposed 2013 Administrative Budget for consideration at the budget hearing in September was distributed for review. A motion was made by Manager Hanson and seconded by Manager Johannsen to approve the General Administrative Account at the \$250,000, the same as last year. Carried. Pursuant to Chapter 162, laws of 1976, as amended, and under the direction from the Red River Watershed Management Board, a motion was made by Manager Johannsen and seconded by Manager Christensen to approve the proposed levy of .0004836 times the taxable market value of the property in each county that lies within the District for the Red River Watershed Management Fund, one-half of which remains in the Wild Rice Watershed District for construction and maintenance of projects and one half provided to the Red River Watershed Management Board for projects and programs of common benefit to more than one member district and that the following proposed budget. The motion was made and unanimously approved and Carried.

**PROPOSED BUDGET FOR ADMINISTRATIVE
ACCOUNT**

**September 12, 2012
PROPOSED FOR 2013**

PROPOSED BUDGET

	2013
Utilities	11,000.00
Advisory Board	1,000.00
Supplies, Publications and Postage	29,000.00
Insurance and Bonds	19,000.00
Engineering	15,000.00
Admin. Salaries	80,000.00
Legal Fees	16,000.00
Accounting Fees	8,500.00
Managers' Per Diem	19,000.00
Managers Expenses	14,000.00
Annual Report/Audits	15,000.00
Organization Dues	2,500.00
Overall Plan (10 Year)	1,500.00
Education Programs	1,000.00
Capital Improvements (10 Year)	12,500.00
Mediation Project Team	5,000.00
	<u>250,000.00</u>

Chairman Holmvik closed the budget and levy hearing at 9:35 a.m.

12. Acquisition Leasing. Consensus of discussion was to continue the policy as currently used, Administrator Ruud taking applications for leasing and bringing to the board for review.

13. Project #9, Levee Repair Section 16, Mary Township. A motion was made by Manager Hanson and seconded by Manager Johannsen to award the bid to the lowest contractor, Gordon Construction, in the amount of \$56,747.50. Carried.

14. Chairman Holmvik recessed the meeting at 9:50 a.m. to be reconvened at 10:00 a.m.

PERMIT APPLICATIONS

15. US Fish & Wildlife Strand and Heier Twp. A motion was made by Manager Hanson and seconded by Manager Spaeth to table the following permit applications and request additional information including more detail and contour maps. Carried.

- US Fish & Wildlife, Sections 29, 31, 32, Strand Township to restore 14 wetlands.
- US Fish & Wildlife, Sections 23 and 26, Heier Township to restore 20 wetlands.

16. Derek Hendricks, Section 7, Wild Rice Township. A motion was made by Manager Spaeth and seconded by Manager Johannsen to deny permit #9-12-12-14 to replace a 15" culvert with an 18" culvert, due to concerns regarding downstream impacts. Carried with Managers Hanson and Erickson opposed.

17. Richard Oberg, Section 35, Pleasant View Township. A motion was made by Manager Johannsen and seconded by Manager Hanson to table Permit #9-12-12-21 to install subsurface drain tile, based on the applicant providing a revised outlet location during the meeting. Request that the applicant provide the revised tiling plan showing proposed outlet. Impacted landowners will be noticed prior to next meeting. Carried.

18. Jerome Thompson Appeal Re: Sections 1/6 Lake Ida Township. Jerome Thompson met with Managers regarding the appeal that he previously submitted regarding work done in Sections 1/6 Lake Ida Township. Mick Alm, Norman County Hwy Engineer, stated that he had not found any new evidence regarding the elevations of the ditches in that area in his archives. The board at a previous meeting determined that there was no evidence that a violation had occurred. A motion was made by Manager Johannsen and seconded by Manager Christensen to void the previous conclusion and make a determination that a violation did occur. The motion failed with Managers Erickson, Spaeth and Hanson voting against and Managers Johannsen and Holmvik for the motion. Manager Christensen abstained. Carried. The original decision that there is not enough evidence to conclude that a violation did occur was upheld.

19. Habedank Farms, Section 7, Wild Rice Twp. A motion was made by Manager Hanson and seconded by Manager Erickson to approve the following permit applications with conditions and recommendations as listed. Carried.

- Habedank Farms, Section 7, Wild Rice Twp. Permit Application #9-12-12-11 to install subsurface drain tile with the following recommendations and conditions: 1. Recommendation that the applicant contact and coordinate with the NRCS/SWCD/FSA offices to ensure approval/clearance regarding any potential wetland issues (and with the USFW for installation of tile on any parcel that is under easement from the USFWS). 2. Recommendation that the applicant obtain approval from the necessary road authorities (Township, county, state,...) for any work in the road R/W and the drainage authorities (county) for outlets into legal ditches not under the WRWD jurisdiction. 3. Approved with the condition that the applicant is responsible for adequate erosion control measures at the outlet of the tile system. This should include the installation of riprap or other protection measures at pump outlets. It will remain the responsibility of the applicant to maintain this protection as long as the tile is in place and operating. 4. Approved with the condition that all gravity outlets be installed above (however not more than 2-feet above) the elevation of the original design gradeline of the receiving ditch or channel. 5. Pumped Outlets Only – Approved with the condition that the pump (s) not be operated during freezing conditions and during times of downstream flooding and that pumps and associated pipes will not be installed above ground and will not block vehicle traffic on the ROW of ditch systems. Also all disturbed areas in the ditch ROW's will be restored and reseeded to preexisting conditions.
- Habedank Farms, Section 7, Wild Rice Twp. Permit Application #9-12-12-12 to install subsurface drain tile with the same conditions and recommendations as shown in #11.
- Habedank Farms, Section 7, Wild Rice Twp. Permit Application #9-12-12-13 to remove two field approaches and culverts and install a new field approach with an 18" culvert and clean road ditches. It was noted that the cleaning must remain just maintenance or a new permit needs to be submitted for cleaning.

20. A motion was made by Manager Johannsen and seconded by Manager Hanson to table the following permit applications. Carried.

- B & G Farms, Section 18, Marsh Creek Twp. Permit #9-12-12-1 to install subsurface drain tile.
- Dahl Farms, Section 22, Bejou Twp. Permit #9-12-12-6 to install subsurface drain tile.
- Fossum Twp., Section 16, Fossum Twp. Permit #9-12-12-7 to replace a bridge with a Texas crossing.
- Bryan Klabunde, Section 2, Popple Grove Twp. and Sections 34, 35 Pembina Twp. Permit #9-12-12-16 to install subsurface drain tile.
- Oxley Hereford, Section 14, Rosedale Twp. Permit #9-12-12-23 to install subsurface drain tile.
- Ryan Zimmerman, Section 11, Georgetown Twp. Permit #9-12-12-31 to install subsurface drain tile.

21. A motion was made by Manager Johannsen and seconded by Manager Hanson to approve the following permit applications with conditions as shown. Carried.

- Charles Balstad, Section 16, Gregory Twp. Permit #9-12-12-2 to install subsurface drain tile with the same conditions as shown in #19-11.
- Scott Balstad, Section 14, Gregory Twp. Permit #9-12-12-3 to install subsurface drain tile with the same conditions as shown in #19-11.
- Joe Chisholm, Section 9, Strand Twp. Permit #9-12-12-5 to extend a culvert with no conditions.
- Mike Franklin, Section 19 Strand Twp. Permit #9-12-12-8 to install a field approach and culvert with the condition that the culvert is a minimum size of an 18" diameter pipe.

- Lyle Fuchs, Section 4, Sundal Twp. Permit #9-12-12-9 to construct new ditches with the condition that the applicant obtains approval from the Norman County SWCD to insure compliance with the Wetland Conservation Act.
- Mike Holte, Section 5, Halstad Twp. Permit #9-12-12-15 to remove a field approach and two 18" culverts and add a field approach with two new 18" culverts with no conditions.
- David Lien, Section 35, Flom Twp. Permit #9-12-12-17 to construction a water and sediment basin project with no conditions.
- David Lien, Section 24, Flom Twp. Permit #9-12-12-18 to install a field approach and culvert with the condition that the culvert is a minimum size of 18" diameter.
- Oxley Hereford, Section 11, Rosedale Twp. Permit #9-12-12-22 to install subsurface drain tile with the conditions as shown in #19-11.
- Oxley Hereford, Section 22, Rosedale Twp. Permit #9-12-12-24 to install subsurface drain tile with the same conditions as shown in #19-11.
- Duane Pazdernik, Section 36 Pembina and 1, Popple Grove Twps. Permit #9-12-12-25 to install subsurface drain tile with the same conditions as shown in #19-11.
- Dean Pederson, Section 24, Strand Twp. Permit #9-12-12-26 to install subsurface drain tile with the same conditions as shown in #19-11.
- Wayne Stevenson, Section 29, Rockwell Twp. Permit #9-12-12-27 to install subsurface drain tile with the same conditions as shown in #19-11.
- Scott Visser, Section 13, Lake Ida Twp. Permit #9-12-12-30 to install a field approach with an 18" or a 24" culvert with no conditions.

22. Bob Brandt, Sections 23, 24, 26, Pleasant View Twp. A motion was made by Manager Christensen and seconded by Manager Johannsen to table Permit #9-12-12-4 until the applicant decides which option he proposes. Carried.

23. Terry Guttormson, Section 24, Hendrum Twp. A motion was made by Manager Spaeth and seconded by Manager Johannsen to approve Permit #9-12-12-10 to install subsurface drain tile with the same conditions as shown in #19-11. Carried.

24. Mattson Bros. Sections 28, 29, 32, Atlanta Twp. A motion was made by Manager Hanson and seconded by Manager Erickson to approve Permit #9-12-12-19 to install subsurface drain tile with the same conditions as shown in #19-11. Carried.

25. Mattson Bros. Section 6, Cuba Twp. A motion was made by Manager Hanson and seconded by Manager Erickson to approve Permit #9-12-12-20 to install subsurface drain tile with the same conditions as shown in #19-11. Carried.

26. Red River Coop, Section 1, Hendrum Twp. A motion was made by Manager Johannsen and seconded by Manager Spaeth to approve Permit #9-12-12-32 to bury a power line. Carried.

27. J.D. #51 U.S.CO.E Deauthorization. Discussion was held regarding the process recommended by the US COE to gain approval from the COE on the responsibilities of maintenance of the old channel when the new levee is constructed as part of the protection for the City of Ada. A motion was made by Manager Hanson and seconded by Manager Johannsen authorizing staff and engineering to proceed as recommended. Carried.

28. WD 10 Year Management Plan. Manager Hanson discussed new information that he brought regarding the statute that gives BWSR the authority to delay the 10 years normally required for the plan. This statute was signed by the governor of the State of MN on May 3, 2012. Hanson recommended waiting till after harvest for further discussion on the plan.

29. Community Flood Control Lee Projects/Shelly. A motion was made by Manager Spaeth and seconded by Manager Johannsen authorizing the covering the local cost share in the amount of \$19,100 until the grant amendment is approved and authorizing staff to continue to pursue the options for the City of Shelly Flood Control Project. Carried.

30. N.C. Ditch #1. A motion was made by Manager Hanson and seconded by Manager Spaeth to approve the following two change orders for repair of the ditch system. #1 in the amount of \$9,126 and #2 in the amount of \$104,200.50. Carried. Due to the additional ditch repair it is necessary to move a power line. A motion was made by Manager Johannsen and seconded by Manager Hanson to approve the proposal in the amount of 8,885.09 submitted by the Red River Coop. Carried.

31. Project #30, FEMA Repair. A motion was made by Manager Hanson and seconded by Manager Johannsen to approve the Pay Request to Zavoral Construction in the amount of 24,489.87. Carried. A motion was made by Manager Hanson and seconded by Manager Johannsen approving the change order #2 for Zavoral for Project #30. Carried.

32. Clay County Ditch #4, FEMA Repair. A motion was made by Manager Hanson and seconded by Manager Spaeth to approve Pay Request #2 in the amount of 2,441.97 to Gordon Construction. Carried.

33. Managers Signatures on Permits. A motion was made by Manager Johannsen and seconded by Manager Hanson authorizing Manager Christensen to sign approved permits in the absence of John Austinson, secretary. Carried.


34. Ditch Repairs. A motion was made by Manager Hanson and seconded by Manager Spaeth to approve the following ditch repairs. Carried. Project #5, develop plan for appropriate concrete repair for damaged outlet structure and get a cost estimate; JD 53, Main, request bridge in Section 26 of Good Hope be added to the County Bridge inventory and depending on the outcome, the next step would be a load rating and potentially replacement options/estimates; Norman County Ditch #18, survey channel and sloughing areas to develop a repair plan and estimated costs, review plans/estimate with board for future actions; J.D. #53 Lat 1, prepare repair options for failing outlet structure; J.D. 53 Lat 1, work with property owner who is farming right of ways to get area restored; J.D. #51, Upper Reaches, prepare repair plans and estimate including additional R/W needs; Felton Ditch #9, complete survey of Section 5, Viding and sloughing area and prepare repair plans and estimate; Clay County Ditch #44, send letter that no permit is on file for a recent improvement to the levee system and that recent improvements have encroached into the ditch cross-section. Clay County #14, work with landowner to install side inlets into the ditch system to solve erosion issues.

35. Managers Per Diems and Expenses. A motion was made by Manager Hanson and seconded by Manager Spaeth to approve Managers per diems and expenses as distributed. Carried.

36. Audit Proposals. A motion was made by Manager Hanson and seconded by Manager Johannsen to approve the lowest proposal submitted by Mathias in the amount of 8,000 for year #1 and 8,200 for years 2 and 3. Carried.

37. Meeting Attendance. A motion was made by Manager Johannsen and seconded by Manager Hanson to approve Managers and staff attendance at a Red River Watershed Management meeting and tour in Thief River Falls September 17-18, 2012. Carried.

38. There being no further business to come before the Board of Managers, a motion was made by Manager Hanson and seconded by Manager Erickson to adjourn the meeting. Carried. Chairman Holmvik adjourned the meeting at 12:10 p.m.



John Austinson, Secretary

Date	Num	Name	Memo	Amount
Aug 9 - Sep 12, 12				
08/28/2012	14209	Cardmember Service	Tech Updates	-1,016.04
08/28/2012	14191	Gordon Construction	Construction Projects	-23,200.00
08/29/2012	14196	Alvin Vakoch	Proj #30 Easement	-2,700.00
09/07/2012	14197	MPCA	N.C. Ditch #1 MPCA Permit	-400.00
09/11/2012	14148	Ada City	Utilities	-311.79
09/11/2012	14149	AmeriPride	Office Rugs	-71.43
09/11/2012	14231	Arvig	Utilities	-72.52
09/11/2012	14232	AT&T	Utilities	-99.89
09/11/2012	14233	Becker County SWCD	Clean Water Fund	-4,455.00
09/11/2012	14228	Braun Intertec Corporation	Construction Costs Hendrum/Perley	-4,280.75
09/11/2012	14229	Cardmember Service	Cell Bill & Supplies	-237.39
09/11/2012	14230	Gordon Construction	Utilities	-32,852.97
09/11/2012	14225	Houston Engineering, Inc.	Engineering Fees	-62,943.85
09/11/2012	14226	Jon Schauer	Technical Support	-2,166.66
09/11/2012	14227	Loretel Systems	Utilities	-249.34
09/11/2012	14219	Lunde Blade & Gravel	Ditch Maintenance	-1,310.00
09/11/2012	14223	MARCO, Inc.	Copier Lease	-674.46
09/11/2012	14224	McCollum Hardware, Inc.	Supplies	-5.87
09/11/2012	14219	Morris Electronics, Inc	Technical Assistance	-1,092.82
09/11/2012	14220	Norman County Index-Ada	General Budget Hearing Notice	-317.00
09/11/2012	14221	Office Supplies Plus	Office Supplies	-806.56
09/11/2012	14216	Ralph's Food Pride	Office Supplies	-43.23
09/11/2012	14217	RM Hoefs & Associates, Inc	Appraisals Malme	-2,000.00
09/11/2012	14218	Sorenson Electric	Upgrade Fuse Box	-490.63
09/11/2012	142213	Tony Sip	Mowing	-13,005.00
09/11/2012	14214	Wambach & Hanson	Legal Counsel	-1,713.33
09/11/2012	14215	Wesley Carlsrud	Spray Projects	-21,969.10
09/11/2012	14210	Zavoral & Sons	Pay Req #4 Proj #30 FEMA	-24,489.87
09/12/2012	14482	Renae Kappes	Cleaning	-180.00
09/12/2012	14239	Gregory R Holmvik	Mgrs Per Diems & Exp	-185.70
09/12/2012	14236	Curt Johannsen	Mgrs Per Diems & Exp	-246.18
09/12/2012	14237	Dean P Spaeth	Mgrs Per Diems & Exp	-266.96
09/12/2012	14238	Duane L Erickson	Mgrs Per Diems & Exp	-275.93
09/12/2012	14240	Michael K Christensen	Mgrs Per Diems & Exp	-299.10
09/12/2012	14241	Raymond M Hanson	Mgrs Per Diems & Exp	-181.48
		Payroll/emp ins &	Med exp & Payroll taxes	-17,111.67
			Total	<u>-221,722.52</u>

FINANCIAL FOR PROPOSED LEVIES 2013

6/30/2012

	CURRENT BLACK 6/30/12	STATUS RED 6/30/12	BENEFITS PER AUDITOR	BENEFITS FOR OUR RECORD	LEVIED % FOR 2012	COLLECTED IN 2012 AS OF 6/30/12	ESTIMATE TO BE PD 2012	SUGGESTED % FOR 2013	ANT REVENUE 2013
SURVEY & DATA	23,448.73				100.00%	20,770.35	50,000.00	0.00%	-
WKS OF COM BENFT	18,871.00								
UP REACHES	42,372.14		117,788.73		100.00%	898.41	117,788.73	100.00%	117,788.73
PROJ #1	7,322.32		76,785.66		10.00%	4,241.88	7,678.57	30.00%	23,035.70
PROJ#2	52,372.85		276,749.74		1.00%	1,416.97	2,767.50	1.00%	2,767.50
PROJ #3	12,953.14		53,000.00		1.00%	323.99	530.00	1.00%	530.00
							-		
PROJ #6	12,702.81		99,322.58		4.00%	2,851.08	3,972.90	8.00%	7,945.81
PROJ #8 Moccasin		15,247.19							
PROJ #10 Mashaug		6,295.35							
PROJ #12		995.42	118,373.00		6.00%	3,597.81	7,102.38	7.00%	8,286.11
PROJ #13	23,513.84		1,510,030.90		0.25%	2,029.08	3,775.08	0.25%	3,775.08
PROJ #16	8,171.67			172,848.25	2.00%	1,856.30	3,456.97	2.00%	3,456.97
PROJ #17	29,326.92			496,711.70	0.25%	696.63	1,241.78	0.25%	1,241.78
PROJ #18/N.C. #64	90,011.98			1,158,183.00	0.10%	645.29	1,158.18	0.10%	1,158.18
PROJ #19	43,728.98			1,523,118.75	0.50%	3,823.66	7,615.59	1.00%	15,231.19
PROJ #23	38,675.91		321,000.00		0.00%		-	0.00%	-
PROJ #24/N.C. Ditch #12	33,526.69		542,587.50		1.00%	2,801.73	5,425.88	1.00%	5,425.88
PROJ #25/N.C. #38	44,919.87		271,712.50		0.00%		-	0.00%	-
PROJ #30		299,437.74	1,785,424.20		3.00%	60,620.87	53,562.73	3.50%	62,489.85
							-		
PROJ #31	19,964.84		486,243.00		2.00%	5,115.05	9,724.86	2.00%	9,724.86
PROJ #32	24,132.73		1,100,380.50		0.25%	1,526.26	2,750.95	0.25%	2,750.95
PROJ #35		1,281.33							
PROJ #36 Marsh									
PROJ #38 Rockwell									
PROJ #39 Mashaug									
PROJ #4									
NORMAN CO			416,745.84		1.00%	25,513.04	4,167.46		
CLAY CO			610,333.70		1.00%		6,103.34		
BECKER CO			145,695.20		1.00%	924.09	1,456.95		
TOTAL	107,837.36		1,172,774.74					1.00%	11,727.75
PROJ #5									
NORMAN CO			2,358,054.06		0.50%	6,947.63	11,790.27		
POLK CO			938,893.16		0.50%	2,369.98	4,694.47		
TOTAL	223,843.31		3,296,947.22				-	0.50%	16,484.74
PROJ #9									
NORMAN CO			1,778,715.80		0.50%	4,637.80	8,893.58		
CLAY CO			4,385,038.40		0.50%		21,925.19		
TOTAL	154,711.28		6,163,754.20				-	0.50%	30,818.77
PROJ #14, DITCH #45									
NORMAN CO			403,744.44		2.00%	3,550.22	8,074.89		
POLK CO			13,100.00		2.00%	131.00	262.00		
TOTAL		11,359.30	416,844.44				-	4.00%	16,673.78
PROJ #40									
N & C COUNTY		3,456.90		806,163.10	0.50%		4,030.82	1.00%	8,061.63
TOTAL									

FINANCIAL FOR PROPOSED LEVIES 2013

6/30/2012	BLACK	6/30/12	PER	FOR OUR	% FOR 2012	IN 2012	TO BE PD	SUGGESTED	ANT REVENUE
JD #56 MAIN									
NORMAN CO			197,053 00		1 00%	879 23	1,970 53		
CLAY CO			733,510 00		1 00%		7,335.10		
TOTAL	76,446 31		930,563 00				-	1.00%	9,305.63
BECKER CO									
PROJ #29	10,459.08			207,536 25	2 00%	2,136 34	4,150 73	2.50%	5,188.41
CLAY CO									
PROJ #20	117,439 21		3,157,178 50		1 00%		31,571.79	1.00%	31,571.79
MAHN. CO									
PROJ #27	8,220.55			154,739.40	1 00%	568.72	1,547.39	1.00%	1,547.39
PROJ #34	19,840 81			138,429 75	1 00%	475.05	1,384.30	1.00%	1,384.30
NORMAN CO									
#11	4,085.15			28,755 00	0 00%		-	0.00%	-
#15	8,675 33			5,516 40	50 00%	1,346 91	2,758.20	50.00%	2,758.20
#18	17,766.34		54,998 00		0 00%		-	15.00%	8,249 70
#18 LAT #1		706 00		3,300 00	30 00%	444 00	990 00	30.00%	990.00
#21	4,985.13			3,586 00	50 00%	904 00	1,793.00	50.00%	1,793 00
#22 IS A NORMAN CO. D	1,902.00								
#37	17,751 76		18,944 50		50 00%	4,275 39	9,472 25	50.00%	9,472.25
JD 53 MAIN	3,609 01		75,338 00		60 00%	20,683 34	45,202 80	60.00%	45,202.80
JD #53 LAT 1		3,297.60	400,876 00		2 50%	4,933 97	10,021 90	4.00%	16,035.04
JD #53 LAT 2		318 84	70,425 52		15 00%	4,026 75	10,563.83	15.00%	10,563.83
CLAY CO									
#6	10,579 93			61,673 00	10 00%		6,167.30	10.00%	6,167.30
#7	1,937 90		47,687 64				-		
#8/#4		3,766 42	281,737 48		2 50%		7,043 44	4.00%	11,269.50
#14		7,076 50		374,185 30	4 50%		16,838.34	6.00%	22,451.12
#18		28,976.50		16,924 60	100 00%		16,924.60	100.00%	16,924.60
#42	4,622 56			13,133 13	15 00%		1,969.97	15.00%	1,969.97
#44	8,224 11			22,059 32	5.00%		1,102 97	5.00%	1,102.97
#52	9,069.55			14,366 56	5 00%		718 33	5.00%	718.33
JD #56 LAT 1	31,949.24			811,662.93	1 00%		8,116.63	1.00%	8,116.63
Proj #43, Perley			2,073,648 00					0.15%	3,000.00
Proj #44, Hendrum			4,674,664 97					1 00%	4,000 00